

KEYNSHAM TOWN COUNCIL ASSET REGISTER

2019/20	£	£	
			Insured for Notes
<u>Freehold Land and Buildings</u>			
Chapel and Restroom	475,000		After building valuation and index linking
Chapel Contents & Intruder alarm system	2,500		
Manor Road Pavilion	1	250,000.00	
Sports Hut	1	6,048.00	
Multi Sports Courts & Equip			
Play Areas and Sports Pitches***			
Play Areas (8)**	8	600,000.00	
Bandstore (Building)	5,408		
Bandstand and Canopy	125,000		
<u>Infrastructure Assets</u>			
10 Bus Shelters	35,887		
7 Public Notice Boards	5,602		
10 Seats and Benches	5,000		
2 Commemorative benches cemetery	1,225		
Public bins	11,355		
Cemetery Footpath	2,960		
	<u>62,029</u>	71,000.00	Due to index linking

Allotment Fencing & Gates	14,500		
Skatepark lighting	4,500		

Community Assets

Civic Regalia	1,750		
Topple Tester	800		
Town signs (5)	4,750		
Christmas lights	3,500		
Mosaics	13,750		

Vehicles and Equipment

Tractor, Mowing & Cemetery Equipment	55,000		inclusion of cemetery equipment
<u>Office Equipment</u>			
IT Equipment			
Photocopier	1	35,000.00	
Burnett Workshop Contents	15,500		some equipment at cemetery and containers at Manor Road
Manor Rd Pavillion Contents	6,250		
Manor Rd Sports Equipment	12,000		
Sports Hut Contents	1,600		
Bandstand Store Contents	1,100		
Time Out contents	18,000		
Town Clerk & Deputy Town Clerk lap tops			
all other lap tops		2,839.00	Tablets to be added once purchased
Mobile phones	650.00		

Non Operational Assets

Commercial Property - n/a			Notes
			Play Areas & Sports Pitches equipment moved to Equipment
* insurance values			Play Areas (8) Land shown as Community Asset Value £1 each
** nominal values			**includes skateboard park
			Photocopier insurance value at £12,000

Total
 Various other hand tools under £50 at Cemetery, Unity Rd and Manor Rd = £4000 Business All Risks Section
 KTC Asset figure Insurance

Risk 1 Item 1		15 Councillors
Risk 3 Item 1		15 permanent staff
Risk 3 Item 2		2 seasonal staff- Litter picker, & bandstand attendant
Risk 5 Item 1		Staff calculated as 6 clerical, 6 manual (grounds maintenance & seasonal staff) 5 youth staff.
Risk 5 Item 2		Volunteer cover for events.
Risk 7 Item 1		
Risk 9 Item 1		Fidelity - £750,000
Risk 9 Item 2		Employers Liability £10m
Risk 9 Item 3 Bandstand store		Public Liability £10m £15m with RSA!
Risk 9 Item 4 Bandstand store contents		loss of income £85,000 over 2 years
Risk 10 Item 1		money cover (cash in office £1000)
Risk 10 Item 2		Total income £700,000 including Precept (Precept £529,222)
Risk 10 Item 3		Hire of equipment £5,000
Risk 10 Item 4		
Risk 14 Item 1		Wages
Risk 14 Item 2		clerical £195,00
Risk 14 Item 3 Blackberry curve		manual £110,000
Risk 14 Item 4		youth 50,000
Risk 14 Item 5 Topple Tester		
Risk 14 Item 6 Town Clerk's laptop		CIL income 2018 £75,710.51
Risk 26 Time Out		