YOUTH SERVICE BUDGET - 2019/2020 (4119/401) Item 29 (f)

Month	IT	Training inc. NVQ3	Uniform/ DBS	Recruitment	Health & Safety	Mobile Phones	Publicity/ Copying	Equipment	Travel & Subsistence	Refreshments	CAF Hardship	Arts & Crafts Materials	Cooking Ingredients	Trips/ Transport (12)	Music Tuesday Tuition	Music Projects	Total
	£ 1,500.00	£ 1,500.00	£ 180.00	£ 150.00	£ 500.00	£ 240.00	£ 300.00	£ 250.00	£ 100.00	£ 50.00	£ 200.00	£ 150.00	£ 250.00	£ 720.00	£ 3,750.00	£ 3,750.00	£ 13,590.00
April	£ 75.00							£ 7.00		£ 5.05		£ 4.00	£ 26.09				£ 117.14
May	£ 62.50		£ 69.00					£ 7.50					£ 55.71				£ 194.71
June	£ 62.50												£ 25.09				£ 87.59
July	£ 62.50		£ 56.50	£ 51.18									£ 21.28				£ 191.46
Aug	£ 125.00			£ 87.21						£ 2.45		£ 12.75	£ 8.18				£ 235.59
Sept	£ 125.00							£ 11.00					£ 7.54			£ 22.50	£ 166.04
Oct	£ 62.50			£ 4.76								£ 17.66	£ 3.48				£ 88.40
Nov						£ 8.54											£ 8.54
Dec	£ 62.50												£ 14.27				£ 76.77
Jan	£ 62.50												£ 15.50				£ 78.00
Feb	£ 62.50							£ 1.67					£ 31.54				£ 95.71
March																	
Totals	£ 762.50		£ 125.50	£ 143.15		£ 8.54		£ 27.17		£ 7.50		£ 34.41	£ 208.68			£ 22.50	£ 1,339.95
Budget																	