

## YOUR COUNCILLORS

You can get in touch with your Councillor via email or by contacting the Town Council Office.

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## Any Questions ?

Any questions about the services offered by Keynsham Town Council can be addressed to:

email [townclerk@keynsham-tc.gov.uk](mailto:townclerk@keynsham-tc.gov.uk)

telephone: 0117 9868683

 @KeynshamCouncil  @KeynshamCouncil

 [www.keynsham-tc.gov.uk](http://www.keynsham-tc.gov.uk)

## INFORMATION & EVENTS

### GRANTS

APPLICATIONS AVAILABLE SHORTLY  
Keynsham Town Council will be allocating £37,000, including £15,000 for environmental projects, to local groups via its grant scheme. For more information visit [www.keynsham-tc.gov.uk](http://www.keynsham-tc.gov.uk)

### ENTRY FORMS AVAILABLE IN MARCH

.For more information  
visit [www.keynsham-tc.gov.uk](http://www.keynsham-tc.gov.uk)

### KEYNSHAM IN BLOOM

### BANDSTAND PROGRAMME

WEEKEND PERFORMANCES  
will commence in April 2022  
Get up to date information at  
[www.keynsham-tc.gov.uk](http://www.keynsham-tc.gov.uk)

27TH JUNE - 3RD JULY 2022

Plans are underway for the 25th Anniversary of the Music Festival  
For more information visit  
[www.keynshammusicfestival.co.uk](http://www.keynshammusicfestival.co.uk) or  
email [info@keynshammusicfest.co.uk](mailto:info@keynshammusicfest.co.uk)

### KEYNSHAM MUSIC FESTIVAL

### KEYNSHAM WINTER FESTIVAL

FRIDAY 26<sup>th</sup> NOVEMBER 2022

More information about our Winter Festival  
& Christmas Lights switch on will be available later in the year.

### TIMEOUT

The Town Council Youth Service caters for young people aged 10-19.  
For more information on how to get involved visit [www.keynsham-tc.gov.uk](http://www.keynsham-tc.gov.uk)

### YOUTH SERVICE

### SPORTS FACILITIES

#### FOOTBALL

Full and junior size football pitches are available for hire at Manor Road.  
To hire a pitch phone 0117986863 or email [admin@keynsham-tc.gov.uk](mailto:admin@keynsham-tc.gov.uk)

## Council Tax 2022/23



Your household pays  
£1.86\* per week  
toward your community

\*Based on a  
Band D property





# COMMUNITY INVESTMENT

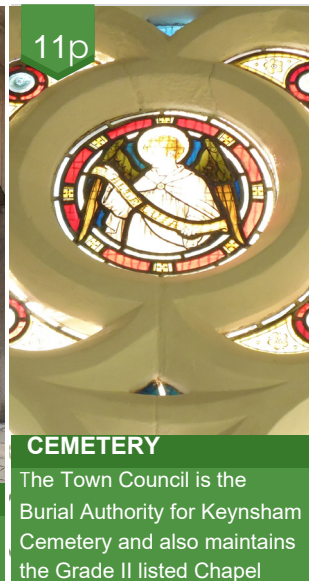
The following is a breakdown of how your weekly contribution of **£1.86\*** is spent.



**75p**

**RESOURCES**

Office running costs, staffing, training, IT, health & safety, audits, publications



**11p**

**CEMETERY**

The Town Council is the Burial Authority for Keynsham Cemetery and also maintains the Grade II listed Chapel



**1p**

**SPORTS FACILITIES**

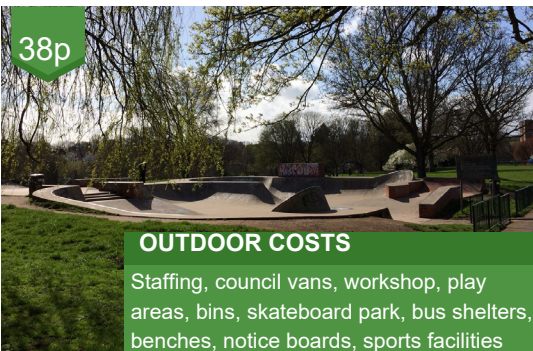
Five football pitches at Manor Road,



**8p**

**NEIGHBOURHOOD DEVELOPMENT PLAN**

The NDP is a Town Council and Community Plan which will guide the future growth and development of Keynsham



**38p**

**OUTDOOR COSTS**

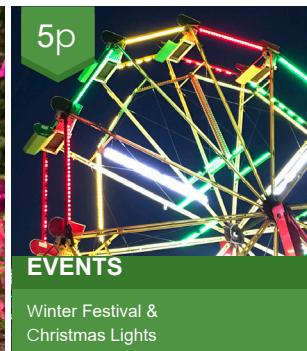
Staffing, council vans, workshop, play areas, bins, skateboard park, bus shelters, benches, notice boards, sports facilities



**11p**

**GRANTS/PROJECTS**

Over 30 groups received grants in 2021/22. See our website if you wish to apply in 2022/23



**5p**

**EVENTS**

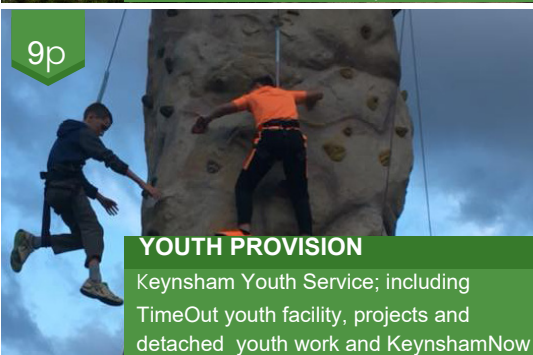
Winter Festival & Christmas Lights



**4p**

**MUSIC FESTIVAL**


A week long event and the UK's third largest FREE Music Festival



**9p**

**YOUTH PROVISION**

Keynsham Youth Service; including TimeOut youth facility, projects and detached youth work and KeynshamNow



**11p**

**GRANTS/PROJECTS**

Over 30 groups received grants in 2021/22. See our website if you wish to apply in 2022/23



**7p**

**ACTIVITIES/SERVICES**

Bandstand, Business Forum/ Tourism, GWR Expenditure, Community Networking, GPOC, Arts, Allotments



**17p**

**CAPITAL PROJECTS/ EARMARKED RESERVES**

Play Areas, Cemetery & Chapel, Bandstand Roof, Office, Capital Equipment Reserve, High Street, CCTV and Allotments

# BUDGET

EXPENDITURE	21/22	22/23
<b>RESOURCES</b>	349,400	387,780
<b>GRANTS/PROJECTS</b>	50,800	53,375
<b>EVENTS</b>	17,500	19,550
<b>MUSIC FESTIVAL</b>	18,000	25,000
<b>ACTIVITIES &amp; SERVICES</b>	38,550	42,000
<b>NEIGHBOURHOOD DEVELOPMENT PLAN</b>	42,500	42,500
<b>OUTDOOR COSTS</b>	163,250	191,850
<b>SPORTS FACILITIES</b>	8,000	13,000
<b>KEYNSHAM CEMETERY</b>	34,250	53,400
<b>CAPITAL PROJECTS &amp; EARMARKED RESERVES</b>	143,160	105,500
<b>YOUTH PROVISION</b>	91,485	91,485
<b>TOTAL</b>	£956,895	£1,025.440

TO BE MET FROM	21/22	22/23
<b>INCOME</b>		
Investments, Events, Agencies, Cemetery, Football, Allotments - <b>includes CIL</b>	99,350	77,405
<b>PRECEPT</b>		
£1.86 per household per week	628,364	664,032
<b>RESERVES</b>	229,181	284,003
<b>TOTAL</b>	£956,895	£1,025.440

**ANNUAL TOWN MEETING**

Thursday 21st April 2022 at 7.30 pm  
in The Space or via Zoom (to be confirmed)  
**All Keynsham residents welcome.**

\*All values are based on an average Band D property